Agenda

Linwood Community Library

Budget Hearing

August 22, 2023 at 7:00 pm Linwood Community Library 19649 Linwood Rd, Linwood, Kansas 66052 Public Notice

Lisa Turney (Chair)
Stacey Schmitt

Lea Chrisman
Sheldon Wheaton

Robert Firth

Call to Order

Introduction of Guests, if present

Changes or additions to the agenda, if needed

Old Business

Minutes from the August 23,2022 Budget Hearing

New Business

- Notice of Budget Hearing
- Proposed Budget for 2024

Public Comments – Please state name and address. 2- minute time limit Adjournment

Next Regular Board Meeting: Tuesday, August 22, 2023 at 7:00 pm

Linwood Community Library Board Budget Meeting: August 23, 2022

Linwood Community Building, 302 Main, Linwood Kansas.

7:00 P.M.

Call to Order

Board Members present: Christy Brice, Robert Firth, Stacey Schmitt, Dalton Torneden, Lisa Turney

Staff Members present: Kat McKee (Director)

Guests:

The meeting was called to order at: 7:02 P.M. by Christy Brice

Proper notice was published on the Lawrence Journal-World website, in the library newsletter, on the library website and posted in the library.

2023 Linwood Library District #1 Budget:

Mill levy was lowered 85 basis points.

We were not able to stay with the current revenue neutral rate because we were notified by some of our service providers and vendors that costs would be increasing significantly.

Due to a recent survey salary from NEKLS which indicated pay roll adjustments that have been factored into the budget as well.

2022 mill levy was 3.295

The Revenue Neutral Rate for 2023 will be 2.865

2023 mill levy for the Linwood Community Library will be 3.210

Motion to approve the 2023 Budget as presented:

Roll Call Vote:

Christy Brice Yes

Robert Firth Yes

Stacey Schmitt Yes

Melanie Morris

Absent (not present at meeting)

Dalton Torneden

Yes

Lisa Turney

Yes

Approval: As there is a voting majority in favor of the motion to approve the 2023 Budget for the Linwood Community Library District #1, the motion is carried, 5-0. (With Melanie Morris absent and a Board Member Vacancy.)

Public Comments

None

Adjournment Bob moved to adjourn at 7:15 P.M. Lisa seconded. Motion carried 5-0

Next Meeting

The next regular Board meeting will be Tuesday, September 27th, 2022 at 7:00 P.M.

ubmitted by: Dalton Tomeden; Board Secretary

Linwood Community Library Boa	ard	Linwood Community Library Staff
Christy Brice; Chair	(03/2023)	Kat McKee; Director
Lisa Turney; Vice-Chair	(03/2026)	Mary Pawlowski, Collection Development
Robert Firth; Treasurer	(03/2025)	Jayne Hopkins; Youth Services
Stacey Schmitt; Vice-Treasurer	(03/2024)	Dennis Shelton; Teen and Marketing
Dalton Torneden; Secretary	(03/2025)	Theresa Reetz: Adult Programming
Melanie Morris	(03/2023)	Joyce Elder; Bookkeeper
	(03/2026)	

<u>Linwood Community Library Board Committees</u> (03/2022)

Building & Equipment: Melanie Morris Robert Firth Christy Brice

Personnel & Policy: Dalton Torneden Lisa Turney

Finance: Christy Brice Stacey Schmitt Robert Firth

Officer and Committee appointments updated March 22, 2022

Christy Brice, Chairperson

Date:

Dalton Torneden, Secretary

Date:

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

Linwood Community Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the Budget.

		L		Adopted Budget	
		Page	Budget Authority for	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's
Table of Contents:		No.	Expenditures	Au valorem rax	Use Only)
Allocation of MVT, RVT, 16	/20M Veh	2			
Schedule of Transfers		3			
Statement of Indebt. & Lease	/Purchase	4			
Computation to Determine St	ate Library G	5			
Fund	K.S.A.				
General	75-2551	6	574,715	257,660	#VALUE!
Debt Service	10-113				
Employee Benefits	12-16,102		24,000	14,374	#VALUE!
		\Box			
Totals		xxxx	598,715	272,034	#VALUE!
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget I	learing Notice			Nov 1, 2023 Total	
RNR Hearing Notice			l	Assessed Valuation	
Neighborhood Revitalization	Rebate				
_	•			Revenue Neutral Rate	2.784

County Clerk	's Use Only - Novem	ber 1, 2023 - Final Assesse	d Valuation
County	Final Valuation	County	Final Valuation
Leavenworth County		0	
0	-	0	-
0		0	
0	-	0	-
0	-	0	-
0	(4)	0	-
0	-	0	-
0	-	0	-
		Total of all counties:	

Assisted by:		
Brian W. Nyp, CPA		
Address:		
PO Box 295		
Linwood, KS 66052		
<u></u>		
Email:		
Brianwnyp@nypcpa.com		
Attest:, 2023		
County Clerk	Governin	g Body
		• •

Linwood Community Library District #1 Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in		Allocal	Allocation for Year 2024	24	
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	259,814	27,054	633	426	1,157	0
Debt Service	0	0	0	0	0	0
Employee Benefits	12,747	1,327	31	21	57	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	272,561	28,381	664	447	1,214	0
County Treas Motor Vehicle Estimate	hicle Estimate		28,381			
·						
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	664			
County Treas 16/20M V	Vehicle Estimate	l	447			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	ų.	1,214			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ŀ	0			
MVT Factor	0.10413					
	RVT Factor	0.00244				
		16/20M Factor	0.00164			
		Ŏ	Comm Veh Facto	0.00445		
			W	Watercraft Factor	0.00000	

Page No.2

2024

Linwood Community Library District #1 Leavenworth County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
General	Capital			80,000	12-1258
			<u> </u>		
		<u> </u>			
					
	Totals	0	0	80000	
	Adjustments*				
	Adjusted Totals	0	0	80000	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Rate Amount
% Issued
-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

(Beginning Principal)
Rate %
of Contract (Months)
Contract Date
Items Purchased

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	ACTUAL FOR 2022	Estimate for 2023	1 644 101 2024
Receipts:		V	·····
Ad Valorem Tax			
			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
-			
Cash Basis Reserve (2024 column)			
Miscellaneous	-		
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	-
Unencumbered Cash Balance Dec 31	0		RADER DE CONTRACTOR DE CONTRAC
2022/2023/2024 Budget Authority Amount		. 0	0
2022/2023/2024 Budget Authority Amount		Appropriated Balance	
		re/Non-Appr Balance	
	rous Expenditu		
_		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	023 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	4,110	6,567	8,190
Receipts:		<u> </u>	
Ad Valorem Tax	11,688	12,747	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	138	91	
Motor Vehicle Tax	791	741	1,327
Recreational Vehicle Tax	10	13	31
16/20M Vehicle Tax	18	12	21
Commercial Vehicle Tax	33	6	57
Watercraft Tax	9	15	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	12,687	13,624	1,436
Resources Available:	16,797	20,190	9,626
Expenditures:			
Payroll Expense	10,231	12,000	17,000
Cash Forward (2024 column)			7,000
Miscellaneous			
Does misc, exceed 10% of Total Expenditu			
Total Expenditures	10,231	12,000	24,000
Unencumbered Cash Balance Dec 31	6,567		XXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	14,420	18,456	
		Appropriated Balance	
	Total Expenditu	e/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		0
	Amount of 2	023 Ad Valorem Tax	14,374

CPA Summary		

Prior Year	Current Year	Proposed Budget
		Year for 2024
		297,886
127,552	207,101	277,000
227 524	259.814	000000000000000000000000000000000000000
		200000000000000000000000000000000000000
		27,054
		633
		426
		1,157
		0
2331	200	0
		<u> </u>
2 308	2 555	1,900
		800
		1,200
		2,118
-		2,110
673	· ·	0
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2 102	10.000	11 420
2,107	10,000	11,430
		U
	245 (22	
		47,904
401,229	523,093	345,791

		216,265
		92,950
		38,500
7,692	8,741	17,000
		10,000
		28,000
		25,000
		27,000
1		
		120,000
100.000	225,207	574,715
193.82XI		
-	297.886	XXXXXXXXXXXXXXXXX
207,401		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
207,401 300,370	432,660	574,715
207,401 300,370 Non-A	432,660 appropriated Balance	574,715 28,736
207,401 300,370 Non-A	432,660 ppropriated Balance e/Non-Appr Balance	574,715 28,736 603,451
207,401 300,370 Non-A Total Expenditure	432,660 appropriated Balance e/Non-Appr Balance Tax Required	574,715 28,736 603,451 257,660
207,401 300,370 Non-A Total Expenditur	432,660 ppropriated Balance e/Non-Appr Balance	574,715 28,736 603,451
	Prior Year Actual for 2022 127,552 227,524 4,633 28,094 701 492 895 255 2,398 1,003 1,268 2,008 1,423 875 2,107 273,676 401,229 105,911 58,619 21,605 7,692	Actual for 2022 Estimate for 2023 127,552 207,401 227,524 259,814 4,633 4,633 28,094 28,094 701 701 492 492 895 895 255 255 2,398 2,555 1,003 1,003 1,268 2,848 2,008 2,284 1,423 2,118 875 0 2,107 10,000 2,107 10,000 2,107 10,000 2,107 10,000 105,911 128,102 58,619 61,580 21,605 26,784 7,692 8,741

CPA Summary			

2024

Linwood Com y District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

DOOMII
nwood Community
Library .
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(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (5) Fund Name: (1) Fund Name: (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (1) Fu			محسسة عاد	** Note: These two block famines should see	** 770							
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District Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:	96	2,9	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31
Mind Name	000	150,	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	150,000	Total Expenditures
Indigeneral Friends Indigeneral Friends Informer (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (6) Fund Name: (7) Fund Name: (7) Fund Name: (7) Fund Name: (8) Fund Name:												
Indicator (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 6 tal Outlay Unencumbered		I										
Ind Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 tal Outlay (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 tal Outlay (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 tal Outlay (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 tal Outlay (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 tal Outlay (2) Fund Name: (3) Fund Name: (4) Fund Name: (4) Fund Name: (5) Fund Name: 0 tal Outlay: (2) Fund Name: (3) Fund Name: (4) Fund Name: (4) Fund Name: (4) Fund Name: (5) Fund Name: <t< td=""><td></td><td>I</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		I										
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Budgeted Funds Cap Fund Name: (3) Fund Name: (4) Fund Name: (5)												
Budgeted Funds (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: tal Outlay 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
Budgeted Funds Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund												
Note Fund Name											150,000	Capital
No. Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (8) Fund Name: (9) Fund Name: (1) Fund				Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
Receipts Cash Balance Jan 1 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 4 Cash Balance Jan 4 Cash Balance Jan 5 Cash Balance Jan 6 Cash Balance Jan 1 Cash Balance Jan	996	152,	0	Resources Available	0	Resources Available:	0	Resources Available:	0	Resources Available:	1	Resources Available:
A Fund Fund	90	2,0	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	2,000	Total Receipts
Fund S												
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:												
Cash Balance Jan 1 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 4 Cash Balance Jan 4 Cash Balance Jan 5 Cash Balance Jan 6 Cash Balance Jan 8 Cash Balance Jan 9 Cash Balance Jan 1 Cash Ba												
Acceipts: Cash Balance Jan 1 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 3 Cash Balance Jan 3 Cash Balance Jan 4 Cash Balance Jan 6 Cash Balance Jan 7 Cash Balance Jan 8 Cash Balance Jan 8 Cash Balance Jan 9 Cash Balance Jan 1 Cash Balance Jan												
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A												
Cash Balance Jan 1 Cash Ba											2,000	nterest income
ne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: ay ay				Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
seted Funds Varne: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (7) Fund Name: (8) Fund Name: (8) Fund Name: (9) Fund Name: (9) Fund Name: (10) Fund Name: (10	996	150,5		Cash Balance Jan 1	:	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	150,996	Cash Balance Jan 1
(2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: 0 0 0	<u> </u>	Tot		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
(2) Fund Name: (3) Fund Name: (4) Fund Name:			0	•	0		0	0				Capital Outlay
Non-Budgeted Funds		1		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name		(1) Fund Name:
											sbnu.	Non-Budgeted I

ivote. These two prock figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Linwood Community Library District #1

Leavenworth County

will meet on August 22, 2023 at 7:00 PM at 19649 Linwood Rd. Linwood KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Linwood Community Library and will be available at this hearing.

SUPPORTING COUNTIES

Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2022	Current Year Esti	mate for 2023	Proposed E	Budget Year for	
		Actual Tax		Actual Tax	Budget	Amount of	Proposed
	Expenditures	Rate*	Expenditures	Rate*	Authority for	2023 Ad	Estimated
FUND					Expenditures	Valorem Tax	Tax Rate*
General	193,828	3.134	225,207	3.063	574,715	257,660	2.632
Debt Service							
Employee Benefits	10,231	0.161	12,000	0.150	24,000	14,374	0.147
Totals	204,058	3.295	237,207	3.213			
	1.					eutral Rate **	2.784
Less: Transfers	0		0		80,000		
Net Expenditures	204,058		237,207		518,715		
Total Tax Levied	243,330		272,561		XXXXXXXXXXX		
Assessed Valuation	73,830,239		84,819,676		97,884,260		
Outstanding Indebtedness,							
Jan 1,	<u>2021</u>		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Linwood Community Library District No. 1

^{**}Revenue Neutral Rate as defined by KSA 79-2988

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Linwood Community Library District #1 Leavenworth County

As provided in KSA 75-2553 et seq., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Unencumbered Cash Balance Jan 1	\$207,401	\$297,886
Ad Valorem Tax	\$259,814	\$257,660
Delinquent Tax	\$4,633	\$0
Motor Vehicle Tax	\$28,094	\$27,054
16/20M Vehicle Tax	\$492	\$426
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$500,435	\$583,026
Difference in Total Taxes:	\$82,592	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$84,819,676	\$97,884,260
Did Assessed Valuation Decrease?	No	
Levy Rate	3.063	2.632
Difference in Levy Rate:	(0.431)	
Qualify for grant: Not Qualify	y	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

PUBLIC NOTICES

TO PLACE AN AD: 785.832.2222

ljworld.column.us/place

(Published in the Lawrence Daily Journal-World on the 12th of August, 2023)

NOTICE OF BUDGET HEARING

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Linuxesol Community Library District el

Leavenworth County

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SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assested valuation.

Same at Various self-	Prior Year Acta	al for 2022	Current Year Esti	trate for 2023	Proposed I	adget Year for	2034
FUND General	Expenditures	Actual Tax Rate ⁰	Expenditures	Actual Tax Rate*	Budget Authorsty for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Debt Service	193,828	3.134	225,207	3 063	574.713	257,660	2.63
Employee Benefits	10,231	0.161	12,000	0.150	24,000	14,374	0.14
Totals	204,058	3.295	237,207	3.213	598,715	272,034	2.779
Less: Transfers	0		of	100		rutt al Bate **	2.784
Net Expenditures	204,058		237,207	100	\$0,000	two Const	
Fotal Tax Levaed	243,330	=	272,561		518,715		
Assessed Valuation	73,830,239		84,819,676		97,884,260		
Outstanding Indebtedness			EWITH TWO	4 Har V	774411		
Jan 1,	2021	- 4	2022	-	2023		
S.O. Boods	0		0	-	0		
Levenne Bonds	0		0	-	0		
Other	0		0	-	0		
assa Pur. Princ. Total	0	E	0	L	0		

Linwood Community Library District No. 1

^{**}Revenue Neutral Rate as defined by ESA 79-2988



AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS Douglas County

Kelly Schellman of the Legal Dept, of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fratemal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/12/2023 with publications being made on the following dates: 08/12/2023

Helghaled.

Subscribed and sworn to before me this 12th day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: \$279.40

ALLISON TAIT

Notary Public - State of Kansas
My Appl. Expires 05/19/2024

See Proof on Next Page

NOTICE OF BUDGET HEARING

The governing body of Linwood Community Library District #1
Leavenworth County
will meet on August 22, 2023 at 7:00 PM at 19649 Linwood Rd. Linwood KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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SUPPORTING COUNTIES Leavenworth County (home county)

BUDGET SUMMARY

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	Prior Year Actu	al for 2022	Current Year Estin	mate for 2023	Proposed B	ludget Year for	2024
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	193,828	3,134	225,207	3.063	574,715	257,660	2.632
Debt Service							
Employee Benefits	10,231	0.161	12,000	0.150	24,000	14,374	0.147
Totals	204,058	3.295	237,207	3.213		272,034	
						eutral Rate **	2.784
Less: Transfers	201.000		237,207		80,000 518,715		
Net Expenditures	204,058						
Total Tax Levied	243,330		272,561		XXXXXXXXXXXXX		
Assessed Valuation	73,830,239		84,819,676		97,884,260		
Outstanding Indebtedness,							
Jan 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ	0		0		0	ĺ	
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Linwood Community Library District No. 1

^{**}Revenue Neutral Rate as defined by KSA 79-2988